



Belle Isle Park

March 28th, 2017
Detroit, Michigan



- **2015**
Increased 68%
from 2014

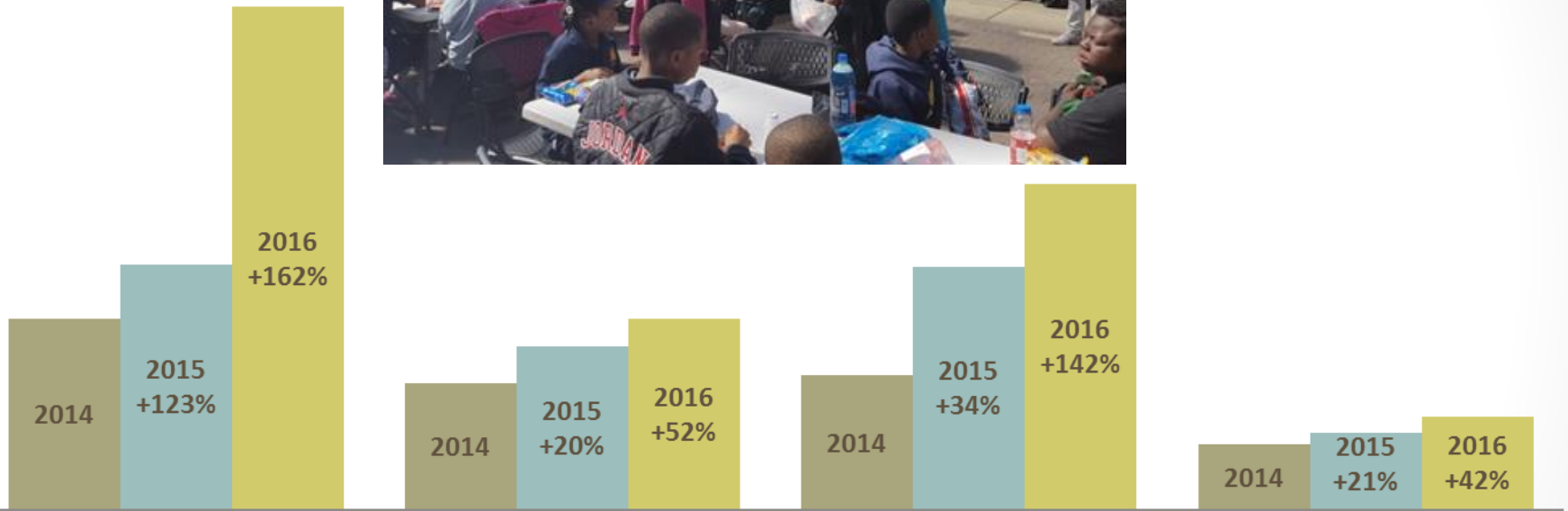
- **2016**
Increased 11%
from 2015



Visitor Attendance

Belle Isle Park

Increase from 2014 Attendance



Anna Scripps Whitcomb Conservatory

Belle Isle Nature Center

Belle Isle Aquarium

Dossin Great Lakes Museum

Attraction Attendance

Belle Isle Park



20 shelters available for rent

- 695 Rentals in 2016
- Reservations Available Through DNR's Online Central Reservation System up to 12 Months in Advance
- Family Reunions
- DPS High School Reunions
- Church Services

Athletic Complex Fields & Courts Available for Rent

- 49 Rentals of Fields and Courts in 2016
- Venue for Focus: HOPE Fundraiser
- Tennis
- Handball
- Baseball
- Basketball

Rentals

Belle Isle Park



RENTALS

- **83 Casino rentals**
- **44 Flynn Rentals**
- **137 Conservatory Rentals**
- **21,112 riders on the Giant Slide**

Food & Service Concession Contracts

- **\$33,950.42**

Restroom Improvements 2014-2017



Belle Isle Park Maintenance

Belle Isle Park

Water Main line Repairs 2014-2017



Belle Isle Park Maintenance

Belle Isle Park

Maintenance and Operation Improvements 2014-2017



Belle Isle Park Maintenance

Belle Isle Park

BEFORE



AFTER



Comfort Station Improvements

Belle Isle Park

BEFORE



AFTER



Driving Range

Water Main Repairs

Belle Isle Park

Maintenance and Operations

- Trash Disposal Contract
- Picnic Shelter/Table Painting
- Hazardous Tree Removal
- Hot Ash Cans
- Contact Stations



Belle Isle State Park Maintenance

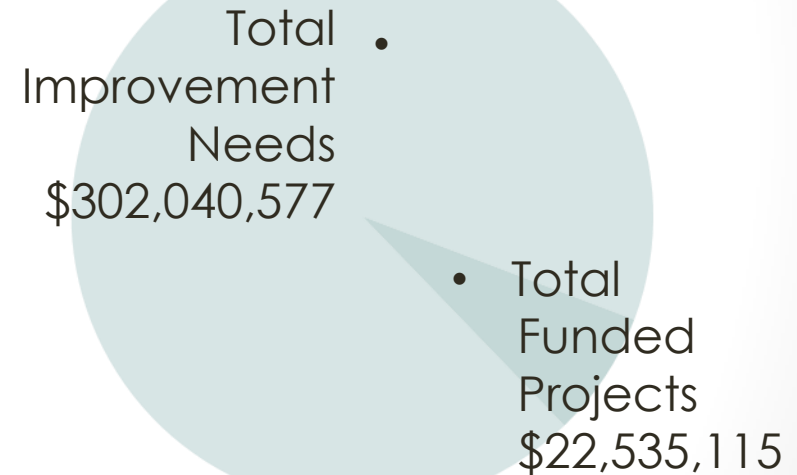
Belle Isle Park



Improvement Overview 2014- 2017

- Capital Outlay
- Grant Funded Projects
- Partner Funded Projects

Capital Improvement Summary



Infrastructure Improvements

Belle Isle Park

Improvements 2014 – Budget \$7,142,592



Infrastructure Improvements

Belle Isle Park

Improvements 2015, – Budget \$7,145,783



Infrastructure Improvements

Belle Isle Park

Improvements 2016, \$3,110,756



Infrastructure Improvements

Belle Isle Park

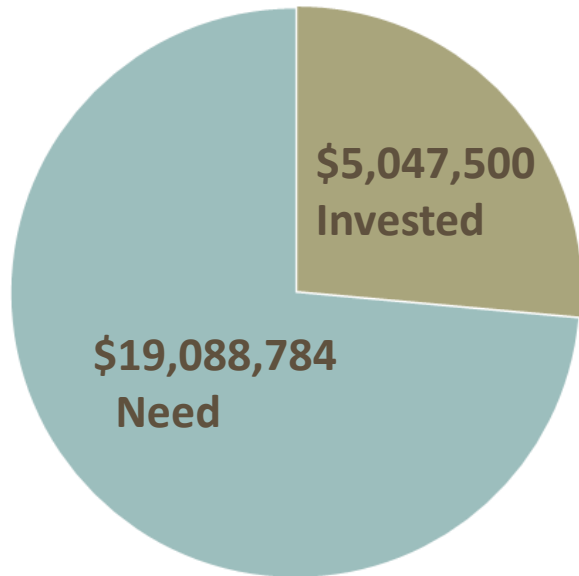
Improvements 2017, \$5,135,984



Infrastructure Improvements

Belle Isle Park

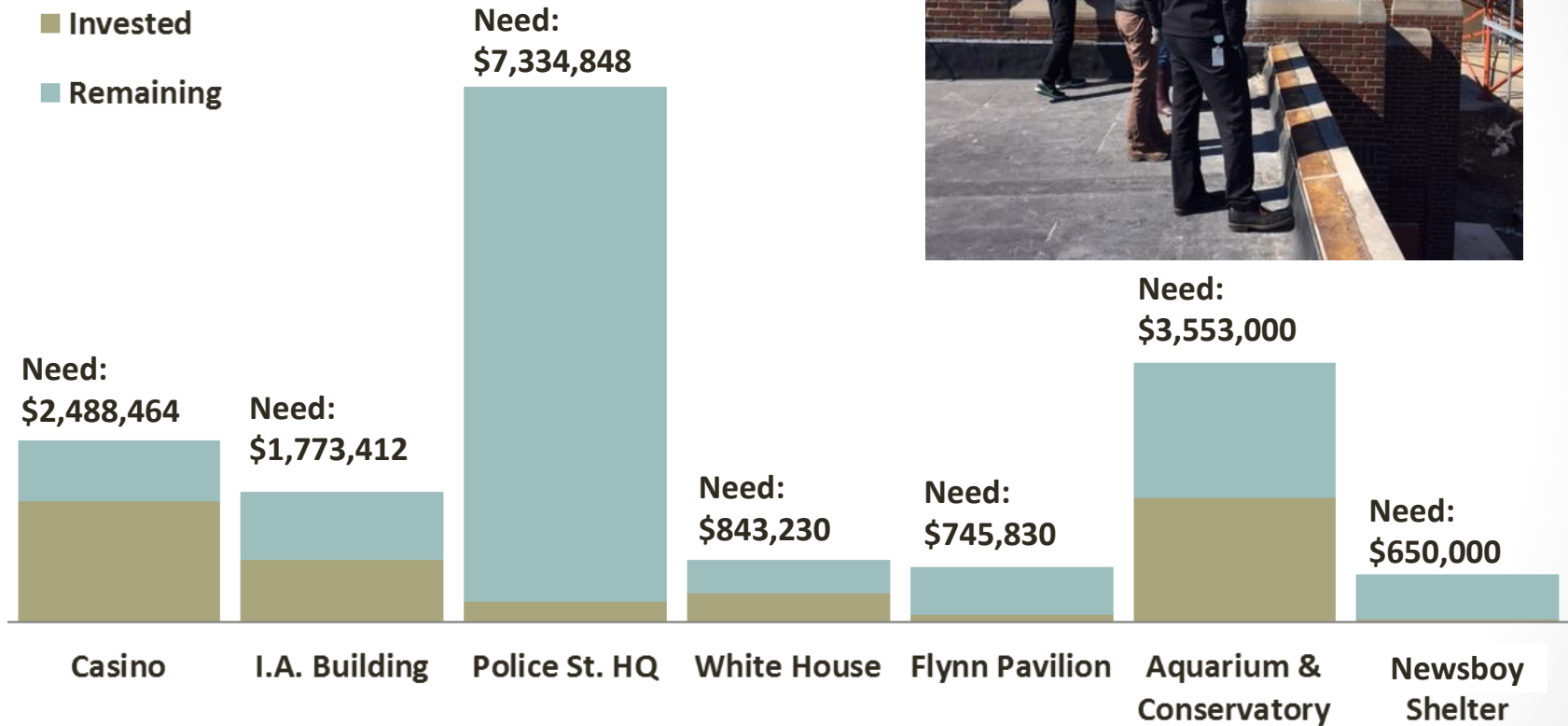
Key Public Facing Building Needs, 1-10 years



Infrastructure Improvements

Belle Isle Park

Key Public Facing Building Assessments and Improvements



Infrastructure Improvements

Belle Isle Park

Utility Improvements

BEFORE



AFTER



Driving Range Water Mainline Break

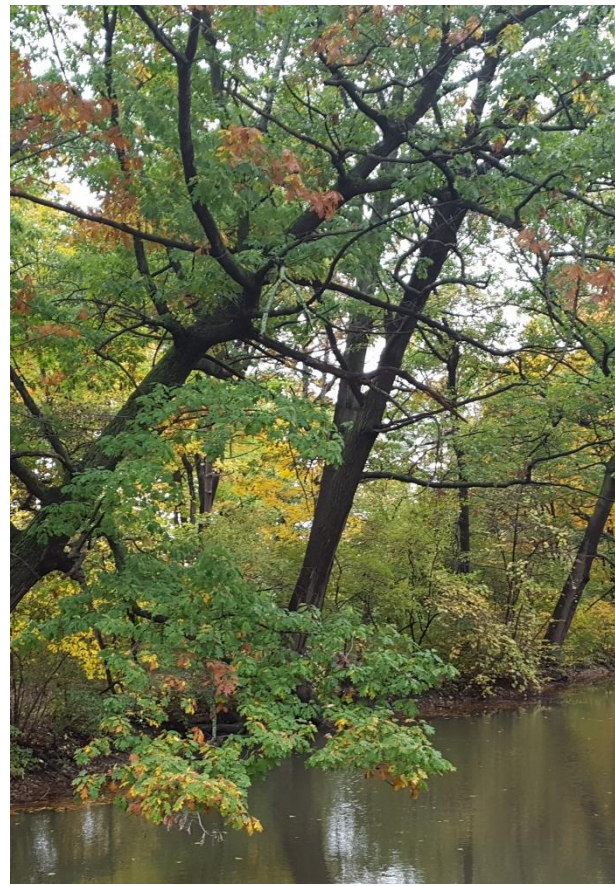


Collapsed Storm line

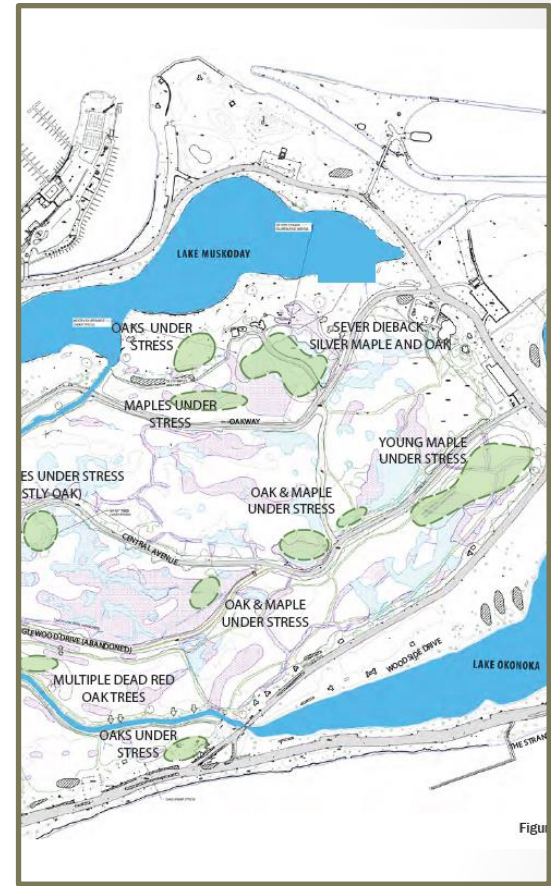
Infrastructure Repairs

Belle Isle Park

Environmental Stabilization and Restoration



Wet-Mesic Wetland Forest, Oak Wilt Control

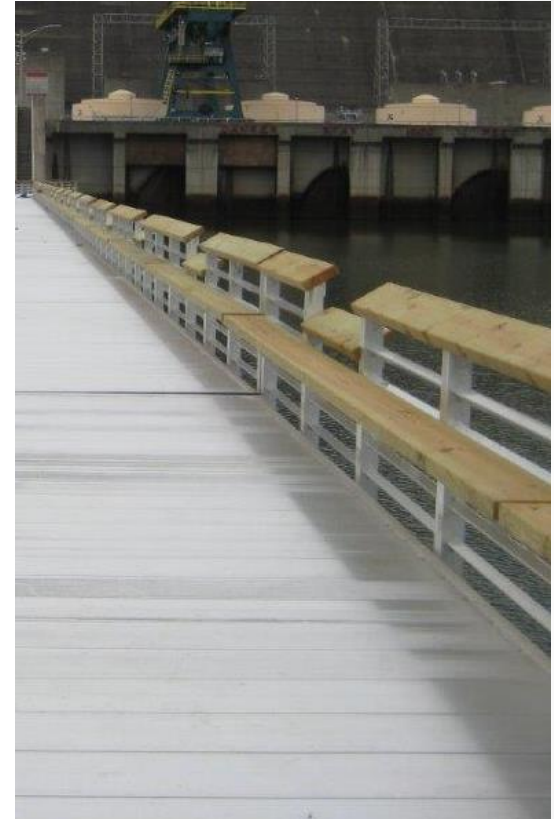
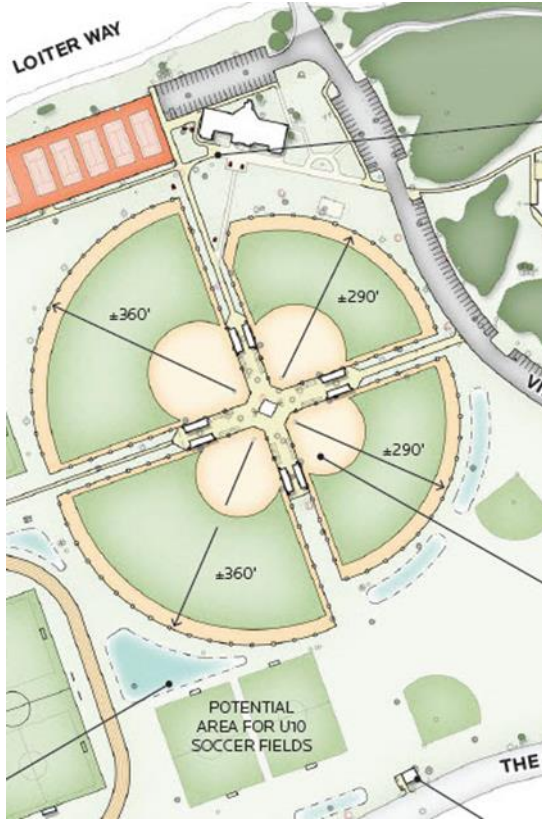


Wet-Mesic Flatwoods Hydrologic Study

Infrastructure Improvements

Belle Isle Park

Recreational Infrastructure Assessments and Improvements



Infrastructure Improvements

Belle Isle Park

- **Over 20 local community Partnerships**
- **Public Safety Partnerships**
- **Partnership with DNR Divisions, State Historic Preservation Office and MDOT**
- **Local Government Agencies and Non Profit Groups**



Belle Isle Partnerships

Belle Isle Park



BELLE ISLE PARK PUBLIC SECURITY

Conservation Officers
and Michigan State Police

- Assisting Park Visitors from Finding Lost Children to Providing Emergency Rescues and Medical Assistance
- on Patrol 24 hours a day, 7 days a week.

Belle Isle Partnerships

Belle Isle Park



BELLE ISLE STATE AGENCY PARTNERSHIPS

MICHIGAN DNR

- Fisheries
- Forestry
- Wildlife

MICHIGAN STATE HISTORIC PRESERVATION OFFICE

MICHIGAN DEPARTMENT OF TRANSPORTATION

- Improving Stormwater Drainage in Roadways.
- Winter Snow Removal
- Road Maintenance and Repair

Belle Isle Partnerships

Belle Isle Park



BELLE ISLE PARK GRANT FUNDED RECREATION IMPROVEMENTS

- ADA Accessible Kayak Launch
- Boat Club T pier Assessment
- Athletic Complex Improvements
- Shoreline Fishing Refurbishment
- Belle Isle Trail Masterplan
- Picnic Improvements at Lake Okonoka

Belle Isle Partnerships

Belle Isle Park



BELLE ISLE PARK VOLUNTEER CONTRIBUTIONS

- Regular Volunteers at the BIA, ASWC and Special Events
- Annual Spring Clean-up
- Stewardship Saturdays
- Volunteer Group Projects
- BIC & DNR joint funded Volunteer Coordinator

Belle Isle Partnerships

Belle Isle Park



BELLE ISLE PARK PRIVATE DONATIONS

- ADA Accessible Playground
Sigma Gamma Foundation
- Police Headquarters Native Garden
Detroit Rotary Club
- ASWC Formal Garden and Entrance
Improvements
Walters Family
- Aquarium Restoration
Randy Fenton Family
- MacArthur Bridge Lights
- General Park and Building
Improvements

Belle Isle Partnerships

Belle Isle Park

BELLE ISLE CONSERVANCY

- Belle Isle Aquarium Operation
- School Education Programming
- Historic Preservation
- Fundraising



Belle Isle Partnerships

Belle Isle Park



Belle Isle Volunteers

Thank You!

Belle Isle Park